



**FINANCE AND ADMINISTRATION CABINET
COMMONWEALTH OFFICE OF TECHNOLOGY**

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Phil Baughn
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Senator Jack Westwood
Representative Melvin Henley
Capital Planning Advisory Board

Dear Senator Westwood and Representative Henley,

I am pleased to submit to the Capital Planning Advisory Board the results of our review of the information technology projects for the next biennium. The members of my staff and agency representatives performed the review. We focused specifically on information technology projects from the 2010-2012 biennium utilizing a methodology that promotes an objective view to determine those systems with the highest value to the Commonwealth. The result of this review is contained within three reports:

- Appendix A: 2010-2012 All Funds Capital Information Technology Projects with High Value Designation Noted
- Appendix B: 2010-2012 General Fund High Value Information Technology Projects
- Appendix C: 2010-2012 Commissioner of Technology: Additional Priorities

Each capital project submission provides value and it is challenging to find a method to prioritize needs, however, I feel the projects identified with the acronym of "HV" in the enclosed reports best support the strategic direction of the Commonwealth and provide the greatest returns on our investments.

Kentucky continues to make progress with our use of information technology and I look forward to working with this body so that together we can continue to move Kentucky forward.

Sincerely,

Phil Baughn
Commissioner/CIO